

PRELIMINARY BUDGET DATA SHEET

FY 2003-2004

Revision #1

2003 Legislative Revision:

County: 09 Custer

District: 0172 Miles City Elem

1.	CEF	RTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	dget Un	<u>it</u>	ANB	Entitlement	Entitlement
E1	MILE	S CITY K-6	817	14,240.56	3,124,534.80
M1	MILE	S CITY 7-8	284	55,592.94	1,458,127.00
2.	* DIR	ECT STATE AID			2,079,665.40
3.	FY2	004 BUDGET LIMITS			
	* a.	Required % of Special Ed Fundin	g in Maximum [MCA 2	0-9-306(8)]	75%
	* b.	BASE Budget			, ,
	* c.	Maximum Budget Limit			4,967,634.53
4.	PRI	OR YEAR INFORMATION FO	R BUDGETING:		
	* a.	FY 2002-2003 BASE Budget			4,034,276.79
	* b.	FY 2002-2003 Maximum Budget			5,042,845.98
	* c.	FY 2002-2003 ANB			1,127
	* d.	FY 2002-2003 Adopted General I	Fund Budget		5,042,845.98
	* e.	FY 2002-2003 Over-BASE Levy	As Submitted On Budge	et	1,009,315.71
	* f.	FY 2002-2003 Equalization Statu	S		Equalized EQ
5.		FY 2002-2003 Equalization Statu CIAL EDUCATION FUNDING			Equalized EQ
5.	SPE NOT	•	(FY2003-2004): s" means OPI records indic		
5.	SPE NOT fundi	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Ye	(FY2003-2004): s" means OPI records indic s = "No" means you have	NOT yet qualified.	will receive the
5.	SPE NOT fundi	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Yeing listed. Block Grant Eligiblity Status"	(FY2003-2004): s" means OPI records indic s = "No" means you have	NOT yet qualified.	will receive the
5.	SPE NOT fundi Bloc	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Ye ing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status?	(FY2003-2004): s" means OPI records indicts = "No" means you have	NOT yet qualified.	will receive the Yes
5.	SPE NOT fundi Bloc Bloc	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Yeing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status?	(FY2003-2004): s" means OPI records indic s = "No" means you have	NOT yet qualified.	will receive the Yes 122.67
5.	SPE NOT fundi Bloc Bloc Instr Rela	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Ye ing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Functional Block Grant Rate [IBG] p	(FY2003-2004): s" means OPI records indicts = "No" means you have a great the second of the second o	NOT yet qualified.	will receive the Yes 122.67 40.89
5.	SPE NOT fundi Bloc Bloc Instr Rela Thre	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Ye ing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Fuctional Block Grant Rate [IBG] p ted Services Block Grant Rate [RS	(FY2003-2004): s" means OPI records indicate and indicate	NOT yet qualified.	will receive the Yes 122.67 40.89
5.	SPE NOT fundi Bloc Bloc Instr Rela Thre	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Ye ing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Functional Block Grant Rate [IBG] poted Services Block Grant Rate [RS] Eshold to Determine Disproportional	(FY2003-2004): s" means OPI records indicts = "No" means you have see a No" er ANB BG] per ANB tte Costs yments	NOT yet qualified.	will receive the Yes 122.67 40.89 1.358464225
5.	SPE NOT fundi Bloc Bloc Instr Rela Thre	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Yeing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Functional Block Grant Rate [IBG] poted Services Block Grant Rate [RS eshold to Determine Disproportional Education Allowable Cost Page 1978.	(FY2003-2004): s" means OPI records indicts = "No" means you have it in the ser ANB	NOT yet qualified.	yill receive the Yes 122.67 40.89 1.358464225 135,059.67
5.	SPE NOT fundi Bloc Bloc Instr Rela Thre Spec * a.	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Ye ing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Functional Block Grant Rate [IBG] puted Services Block Grant Rate [RS] Eshold to Determine Disproportional Etal Education Allowable Cost Pal Instructional Block Grant Entitlem	(FY2003-2004): s" means OPI records indicts = "No" means you have a see	NOT yet qualified. ANB]	yill receive the Yes 122.67 40.89 1.358464225 135,059.67
5.	SPE NOT fundi Bloc Bloc Instr Rela Thre Spec * a. * b.	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Yeing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Functional Block Grant Rate [IBG] poted Services Block Grant Rate [RS] Eshold to Determine Disproportional Eligiblity Status? Eligibility Status? Eligibility Status? Ek Grant Rates Functional Block Grant Rate [RS] Eshold to Determine Disproportional Eligibility Status?	(FY2003-2004): s" means OPI records indicts = "No" means you have see ANB	NOT yet qualified. ANB]	Yes 122.67 40.89 1.358464225 135,059.67 45,019.89 0.00
5.	SPE NOT fundi Bloc Instr Rela Thre Spec * a. * b. c. * d.	CIAL EDUCATION FUNDING E: Block Grant Eligiblity Status = "Yeing listed. Block Grant Eligiblity Status? Ek Grant Eligibility Status? Ek Grant Rates Functional Block Grant Rate [IBG] peted Services Block Grant Rate [RS eshold to Determine Disproportional Eligiblity Cost Pale Instructional Block Grant Entitlem Related Services Block Grant Entitlem Reimbursement for Disproportional Reimbursement for Disproportional Reimbursement for Disproportional Cost Pale Instructional Block Grant Entitlem Related Services Block Grant Entitlem Reimbursement for Disproportional Reimbursement for Disproportional Cost Pale Instructional Block Grant Entitlem Reimbursement for Disproportional Reim	er ANB BG] per ANB tte Costs ment [IBG rate X ANB] itlement [RSBG rate X at Costs (OPI Certified to Cost Payment (Districts (Members of Coopera	ANB]	yill receive the Yes 122.67 40.89 1.358464225 135,059.67 45,019.89 0.00 180,079.56

District: 0172 Miles City Elem

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*	f(i).	District's Required Match for IBG [5a X 0.33]	44,569.69
	f(ii)	District's Required Match for RSBG [5b X 0.33]	14,856.56
*	f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A
*	f(iv)	Total Required Local Match To Avoid Reversions	
		$[5f(i) + 5f(ii) + 5f(iii)] \dots$	59,426.25

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)]

239,505.81

0.00

6. FLEXIBILITY FUNDING (ESTIMATED):

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)			
Sta	tewide/District Data	Statewide	District	
a.	5 Year Average ANB	156,944.0	1,190.6	
b.	Prior Year ANB	151,510	1,128	
c.	Estimated School Count	860	5	
d.	Estimated Large School Count	215	3	

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Funding

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per ANB	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	8,190,100.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	1,128	N/A
f.	District Debt Service Mill Value Per ANB	7.26	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per ANB	23.36	46.92

District: 0172 Miles City Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	1,664,611.62	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	75,649.13	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	31,603,135.22	N/A
	(e)	District taxable valuation (Tax Year 2002)**	8,190,100.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	23,413.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0173 Kircher Elem

1.	CERTIFIED ANB udget Unit	FY 2003-2004 ANB	*Basic Entitlement	*Per ANB Entitlement	
E1	KIRCHER K-8	50	19,456.00	197,205.0	00
			•		
2.	* DIRECT STATE AID			96,847.4	+/
3.	FY2004 BUDGET LIMITS		20.0.20((0)	100	0 /
	-	Funding in Maximum [MCA 2	* /		
	G			· · · · · · · · · · · · · · · · · · ·	
	· ·			238,282.9	98
4.	PRIOR YEAR INFORMATIO				
	_	et			
	* b. FY 2002-2003 Maximum B	Budget		191,040.2	
	* c. FY 2002-2003 ANB				39
	-	neral Fund Budget			
		Levy As Submitted On Budg	get		
	* f. FY 2002-2003 Equalization	Status		Equalized E	EQ
	Block Grant Rates Instructional Block Grant Rate [I Related Services Block Grant Ra				
	Threshold to Determine Dispropo				
	Special Education Allowable C				
	•	ntitlement [IBG rate X ANB]		6,133.5	50
		nt Entitlement [RSBG rate X			
		oortionate Costs (OPI Certified	-		24
	* d. Total Special Education All	lowable Cost Payment (Distric	ct) [5a + 5b + 5c	9,788.7	74
	Prorated Cooperative Cost Pay	ments (Members of Coopera	atives Only)		
	* e. Related Services Block Gra	nt Entitlement (Paid Directly	to Coop)	2,044.5	50
	Required Local Match				
	* f(i). District's Required Match for	or IBG [5a X 0.33]		2,024.0	06
	f(ii) District's Required Match for	or RSBG [5b X 0.33]		N/	/A
	* f(iii) District's RSBG Match to b	e Paid by District to Cooperat	tive [5e X 0.33]	674.6	68
	* f(iv) Total Required Local Matcl [5f(i) + 5f(ii) + 5f(iii)]	n To Avoid Reversions		2,698.7	74

District: 0173 Kircher Elem

Minimum Special Education Budget To Avoid Reversions

f g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 8,832.24

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)				
Sta	tewide/District Data	Statewide	District		
a.	5 Year Average ANB	156,944.0	45.4		
b.	Prior Year ANB	151,510	39		
c.	Estimated School Count	860	1		
d.	Estimated Large School Count	215	0		

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	inty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	1,847,956.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	39	N/A
f.	District Debt Service Mill Value Per ANB	47.38	N/A
Stat	rewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0173 Kircher Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High Schoo 1,687,850,391.00 1,687,850,391.00	
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,639,333.36 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A	A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	60,514.72	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	4,236.52	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	1,175,882.52	N/A
	(e)	District taxable valuation (Tax Year 2002)**	1,847,956.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0177 Trail Creek Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
E1	TRAIL CREEK K-8	4	19,456.00	15,794.80
2.	* DIRECT STATE AID			15,757.11
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fundament	ding in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			28,953.02
	* c. Maximum Budget Limit			36,232.16
4.	PRIOR YEAR INFORMATION I	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budget			31,944.80
	* b. FY 2002-2003 Maximum Bud	get		39,981.39
	* c. FY 2002-2003 ANB			5
	* d. FY 2002-2003 Adopted Gener	al Fund Budget		36,944.80
	* e. FY 2002-2003 Over-BASE Le	vy As Submitted On Budg	get	5,000.00
	* f. FY 2002-2003 Equalization St	atus		Equalized EQ
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB		122.67
	Related Services Block Grant Rate [RSBG] per ANB		40.89
	Threshold to Determine Disproportion	onate Costs		1.358464225
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Entit	element [IBG rate X ANB]		490.68
	* b. Related Services Block Grant l	Entitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproport	,	·	
	* d. Total Special Education Allow	• `	/ L	490.68
	Prorated Cooperative Cost Payme			
	* e. Related Services Block Grant I	Entitlement (Paid Directly	to Coop)	163.56
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		161.92
	f(ii) District's Required Match for F			N/A
	* f(iii) District's RSBG Match to be P	•	tive [5e X 0.33]	53.97
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		215.89
Mont	ana Automated Education Financial and Information	Reporting System		

District: 0177 Trail Creek Elem

Minimum Special Education Budget To Avoid Reversions

f g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 706.57

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)					
Statewide/District Data Statewide District						
a.	5 Year Average ANB	156,944.0	7.6			
b.	Prior Year ANB	151,510	5			
c.	Estimated School Count	860	1			
d.	Estimated Large School Count	215	0			

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	334,586.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	5	N/A
f.	District Debt Service Mill Value Per ANB	66.92	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0177 Trail Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High Schoo 1,687,850,391.00 1,687,850,391.00	
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,639,333.36 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A	A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	13,686.52	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	322.50	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	254,403.80	N/A
	(e)	District taxable valuation (Tax Year 2002)**	334,586.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0179 Spring Creek Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic Entitlement	*Per ANB Entitlement
* B	udget Unit	ANB	Entitiement	Entitiement
E1	SPRING CREEK K-8	5	19,456.00	19,743.0
2.	* DIRECT STATE AID			17,521.9
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fund	ding in Maximum [MCA 2	20-9-306(8)	75
	* b. BASE Budget			32,299.0
	* c. Maximum Budget Limit			40,425.7
4.	PRIOR YEAR INFORMATION F	OR BUDGETING		
	* a. FY 2002-2003 BASE Budget			35,254.2
	* b. FY 2002-2003 Maximum Budg	get		44,128.2
	* c. FY 2002-2003 ANB			
	* d. FY 2002-2003 Adopted Genera	al Fund Budget		35,254.2
	* e. FY 2002-2003 Over-BASE Lev	vy As Submitted On Budg	get	0.0
	* f. FY 2002-2003 Equalization Sta	atus	I	Equalized E
	Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [I	RSBG] per ANB		40.8
	Threshold to Determine Disproportion			1.35846422
	* a. Instructional Block Grant Entit			612
	* a. Instructional Block Grant Entit* b. Related Services Block Grant F			
	c. Reimbursement for Disproporti	-	-	
	* d. Total Special Education Allows	`	'	
	Prorated Cooperative Cost Payme	• ,	· -	013
	* e. Related Services Block Grant F	•	• *	204.4
	Required Local Match			
	* f(i). District's Required Match for II	BG [5a X 0.33]		202.4
	(Ci) Districtly Descript 1 Matel Con D			
	f(ii) District's Required Match for R	SBG [5b X 0.33]		N/
	* f(iii) District's RSBG Match to be Pa			N

District: 0179 Spring Creek Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)				
Sta	tewide/District Data	Statewide	District		
a.	5 Year Average ANB	156,944.0	4.0		
b.	Prior Year ANB	151,510	6		
c.	Estimated School Count	860	1		
d.	Estimated Large School Count	215	0		

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	569,487.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	6	N/A
f.	District Debt Service Mill Value Per ANB	94.91	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0179 Spring Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	15,064.98	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	387.00	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	280,607.96	N/A
	(e)	District taxable valuation (Tax Year 2002)**	569,487.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0182 Cottonwood Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
E2	KNOWLTON K-8	7	19,456.00	27,638.80
2.	* DIRECT STATE AID			21,051.38
3.	FY2004 BUDGET LIMITS			
•	* a. Required % of Special Ed Fund	ding in Maximum [MCA 2	0-9-306(8)	75%
	* b. BASE Budget		` '	
	* c. Maximum Budget Limit			48,812.18
4.	PRIOR YEAR INFORMATION I	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budget			35,254.24
	* b. FY 2002-2003 Maximum Budg	get		44,128.26
	* c. FY 2002-2003 ANB			6
	* d. FY 2002-2003 Adopted Gener	al Fund Budget		35,254.24
	* e. FY 2002-2003 Over-BASE Le	vy As Submitted On Budg	et	0.00
	* f. FY 2002-2003 Equalization St	atus		Equalized EQ
	Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate [Threshold to Determine Disproportion of the content of the cont] per ANBRSBG] per ANB		122.67 40.89
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Entit	lement [IBG rate X ANB]		858.69
	* b. Related Services Block Grant I	Entitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproport	,	<i>'</i>	
	* d. Total Special Education Allow	• `	/ -	858.69
	Prorated Cooperative Cost Payme			
	* e. Related Services Block Grant I	Entitlement (Paid Directly	to Coop)	286.23
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		283.37
	f(ii) District's Required Match for F			N/A
	* f(iii) District's RSBG Match to be Pa	•	ive [5e X 0.33]	94.46
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		377.83

District: 0182 Cottonwood Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)					
Statewide/District Data Statewide District						
a.	5 Year Average ANB	156,944.0	9.8			
b.	Prior Year ANB	151,510	6			
c.	Estimated School Count	860	1			
d.	Estimated Large School Count	215	0			

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	567,841.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	6	N/A
f.	District Debt Service Mill Value Per ANB	94.64	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0182 Cottonwood Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	15,064.98	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	387.00	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	280,607.96	N/A
	(e)	District taxable valuation (Tax Year 2002)**	567,841.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0184 Moon Creek Elem

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* B	udget Unit	ANB	Entitlement	Entitlement
E1	MOON CREEK K-8	2	19,456.00	7,897.80
2.	* DIRECT STATE AID			12,227.15
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	unding in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			22,259.23
	* c. Maximum Budget Limit			27,844.48
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budge	:t		22,109.38
	* b. FY 2002-2003 Maximum Bu	ıdget		27,754.26
	* c. FY 2002-2003 ANB			2
	* d. FY 2002-2003 Adopted Gen	eral Fund Budget		27,754.26
	* e. FY 2002-2003 Over-BASE I	Levy As Submitted On Budg	et	5,644.88
	* f. FY 2002-2003 Equalization	Status		Equalized EQ
	Block Grant Rates Instructional Block Grant Rate [IB Related Services Block Grant Rate	- 1		
	Threshold to Determine Dispropor	rtionate Costs		1.358464225
	Special Education Allowable Co	·		
	* a. Instructional Block Grant En			
	* b. Related Services Block Gran	-	-	
	c. Reimbursement for Dispropo	`	·	
	* d. Total Special Education Allo	• `	/ L	245.34
	Prorated Cooperative Cost Payr	` -	- ·	01 70
	* e. Related Services Block Gran	t Entitlement (Paid Directly	to Coop)	81.78
	Required Local Match			
	* f(i). District's Required Match for			
	f(ii) District's Required Match for			N/A
	* f(iii) District's RSBG Match to be* f(iv) Total Required Local Match		ive [5e X 0.33]	26.99
	[5f(i) + 5f(ii) + 5f(iii)]	TO TIVOIG TREVEISIONS		107.95

District: 0184 Moon Creek Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2003-2004 Appropriation (estimated)				
Sta	tewide/District Data	Statewide	District	
a.	5 Year Average ANB	156,944.0	3.6	
b.	Prior Year ANB	151,510	2	
c.	Estimated School Count	860	1	
d.	Estimated Large School Count	215	0	

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	892,197.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	2	N/A
f.	District Debt Service Mill Value Per ANB	446.10	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0184 Moon Creek Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.		ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2002)**	Elementary 1,687,850,391.00	High School 1,687,850,391.00
	(b)	2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	162,639,333.36	N/A
	(c)	GTB ratio: [(a) divided by (b)] x 175%	18.16	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	9,550.70	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	155.82	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) $x [(b) + (c)]$	176,270.40	N/A
	(e)	District taxable valuation (Tax Year 2002)**	892,197.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0187 Kinsey Elem

1. * B	CERTIFIED ANB	FY 2003-2004 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KINSEY K-8	52	19,456.00	205,082.80
			ŕ	
2.	* DIRECT STATE AID			100,368.84
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fun	•	` ′	
	* b. BASE Budget			*
	* c. Maximum Budget Limit			246,249.60
١.	PRIOR YEAR INFORMATION			
	* a. FY 2002-2003 BASE Budget			
	* b. FY 2002-2003 Maximum Bud	lget		251,674.57
	* c. FY 2002-2003 ANB			55
	* d. FY 2002-2003 Adopted Gener	•		
	* e. FY 2002-2003 Over-BASE Le	-	get	
	* f. FY 2002-2003 Equalization St	tatus		Equalized EQ
	Block Grant Rates Instructional Block Grant Rate [IBC			
	Related Services Block Grant Rate Threshold to Determine Disproporti			
				1.338404223
	Special Education Allowable Cost	·		(279 9/
	* a. Instructional Block Grant Enti* b. Related Services Block Grant			
	D 1 1 2 D 1	-	-	
	c. Reimbursement for Dispropor* d. Total Special Education Allow	*	/	
	Prorated Cooperative Cost Paymo			J,772.20
	* e. Related Services Block Grant	` .	• /	2,126.28
			······································	
	Required Local Match			2,120.20
	" 1(1). District's Required Watch for	IDC [50 V 0 22]		
				2,105.02
	f(ii) District's Required Match for I	RSBG [5b X 0.33]		2,105.02 N/A
		RSBG [5b X 0.33] Paid by District to Cooperate		2,105.02 N/A

District: 0187 Kinsey Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2003-2004 Appropriation (estimated)					
Sta	Statewide/District Data Statewide District				
a.	5 Year Average ANB	156,944.0	51.6		
b.	Prior Year ANB	151,510	55		
c.	Estimated School Count	860	1		
d.	Estimated Large School Count	215	0		

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	748,911.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	55	N/A
f.	District Debt Service Mill Value Per ANB	13.62	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0187 Kinsey Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	82,523.28	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	4,445.22	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	1,579,347.96	N/A
	(e)	District taxable valuation (Tax Year 2002)**	748,911.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	830.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



PRELIMINARY BUDGET DATA SHEET

FY 2003-2004

Revision #1

2003 Legislative Revision:

County: 09 Custer
District: 0189 S Y Elem

1.	CERTIFIED ANB	FY 2003-2004 ANB	*Basic Entitlement	*Per Al Entitlem	
	udget Unit				
E1	S Y K-8	4	19,456.00		794.80
2.	* DIRECT STATE AID			15,7	757.11
3.	FY2004 BUDGET LIMITS				
	* a. Required % of Special Ed Fu	-			75%
	* b. BASE Budget				953.02
	* c. Maximum Budget Limit			36,2	232.16
4.	PRIOR YEAR INFORMATION	FOR BUDGETING:			
	* a. FY 2002-2003 BASE Budge	t		35,2	254.24
	* b. FY 2002-2003 Maximum Bu	dget		44,1	28.26
	* c. FY 2002-2003 ANB				6
	* d. FY 2002-2003 Adopted Gen	eral Fund Budget		35,2	254.24
	* e. FY 2002-2003 Over-BASE I	Levy As Submitted On Budg	get		0.00
	* f. FY 2002-2003 Equalization	Status		Equalized	EQ
	Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IB Related Services Block Grant Rate Threshold to Determine Dispropor	G] per ANB[RSBG] per ANB		1	Yes 122.67 40.89
				1.5504	04223
	* a. Instructional Block Grant En	•		/	190.68
	* b. Related Services Block Gran				N/A
	c. Reimbursement for Dispropo	-	-		0.00
	* d. Total Special Education Allo	`	,		190.68
	Prorated Cooperative Cost Payn	·	, -		
	* e. Related Services Block Gran	` 1	• /	1	63.56
	Required Local Match				
	* f(i). District's Required Match for	· IBG [5a X 0.33]		1	61.92
	f(ii) District's Required Match for				N/A
	* f(iii) District's RSBG Match to be		tive [5e X 0.33]		53.97
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	•			215.89
Mont	tana Automated Education Financial and Informatic	n Donouting System			

County: 09 Custer
District: 0189 S Y Elem

Minimum Special Education Budget To Avoid Reversions

Estimated Large School Count

6. FLEXIBILITY FUNDING (ESTIMATED):

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2003-2004 Appropriation (estimated)					
Sta	Statewide/District Data Statewide District					
a.	5 Year Average ANB	156,944.0	6.2			
b.	Prior Year ANB	151,510	6			
c.	Estimated School Count	860	1			

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0

215

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Funding

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per ANB	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	379,837.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	6	N/A
f.	District Debt Service Mill Value Per ANB	63.31	N/A
State	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per ANB	23.36	46.92

County: 09 Custer
District: 0189 S Y Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	15,064.98	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	387.00	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) $x [(b) + (c)]$	280,607.96	N/A
	(e)	District taxable valuation (Tax Year 2002)**	379,837.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer
District: 0190 S H Elem

* D.	CERTIFIED ANB	FY 2003-2004 ANB	*Basic Entitlement	*Per ANB Entitlement
· Б і	udget Unit S H K-8	AND 6	19,456.00	23,691.0
			ŕ	
2.	* DIRECT STATE AID			19,286.7
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fu	•	* *	
	* b. BASE Budget			· · · · · · · · · · · · · · · · · · ·
	* c. Maximum Budget Limit			44,619.0
4.	PRIOR YEAR INFORMATION	N FOR BUDGETING		
	* a. FY 2002-2003 BASE Budge			31,501.0
	* b. FY 2002-2003 Maximum Bu	ıdget		40,089.5
	* c. FY 2002-2003 ANB			
	* d. FY 2002-2003 Adopted Gen	ŭ		*
	* e. FY 2002-2003 Over-BASE		get	
	* f. FY 2002-2003 Equalization	Status		Equalized E
				Ye
	Block Grant Rates Instructional Block Grant Rate [IE			122.6
	Instructional Block Grant Rate [IE Related Services Block Grant Rate	e [RSBG] per ANB		122.6
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor	e [RSBG] per ANBrtionate Costs		122.6
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Disproposed Special Education Allowable Control of the Proposed Special Education Control Office Special E	e [RSBG] per ANBtrionate Costsst Payments		122.6 40.8 1.35846422
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er	e [RSBG] per ANB rtionate Costs st Payments ntitlement [IBG rate X ANB]		122.6 40.8 1.35846422 736.0
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant	e [RSBG] per ANB rtionate Costs st Payments htitlement [IBG rate X ANB] at Entitlement [RSBG rate X	ANB]	122.6 40.8 1.35846422 736.0 N/
	Instructional Block Grant Rate [IER] Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant c. Reimbursement for Dispropor	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/ N/.
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant Co. Reimbursement for Dispropor * d. Total Special Education Allowable Co.	e [RSBG] per ANB	ANB]d)ct) [5a + 5b + 5c	122.6 40.8 1.35846422 736.0 N/ N/.
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant Co. Reimbursement for Dispropor * d. Total Special Education Allowable Cooperative Cost Payr	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/ 0.0 736.0
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant Co. Reimbursement for Dispropor * d. Total Special Education Allowable Cooperative Cost Payr * e. Related Services Block Grant	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/. 0.0 736.0
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant Co. Reimbursement for Dispropor * d. Total Special Education Allowable Cooperative Cost Pays * e. Related Services Block Grant Required Local Match	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/ 0.0 736.0 245.3
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant Co. Reimbursement for Dispropor * d. Total Special Education Allowable Cooperative Cost Payr * e. Related Services Block Grant Er Required Local Match * f(i). District's Required Match for	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/ 0.0 736.0 245.3
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co a. Instructional Block Grant Er b. Related Services Block Grant c. Reimbursement for Dispropor d. Total Special Education Allowable Cooperative Cost Pays e. Related Services Block Grant Required Local Match for f(ii). District's Required Match for f(iii) District's Required Match for the services Block Grant Required Local Match for f(iii) District's Required Match for the services Block Grant Required Match for formal services Block Grant Required Mat	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/ 0.0 736.0 245.3
	Instructional Block Grant Rate [IE Related Services Block Grant Rate Threshold to Determine Dispropor Special Education Allowable Co * a. Instructional Block Grant Er * b. Related Services Block Grant Co. Reimbursement for Dispropor * d. Total Special Education Allowable Cooperative Cost Payr * e. Related Services Block Grant Er Required Local Match * f(i). District's Required Match for	e [RSBG] per ANB	ANB]	122.6 40.8 1.35846422 736.0 N/ 0.0 736.0 245.3

County: 09 Custer
District: 0190 S H Elem

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2	FY2003-2004 Appropriation (estimated)					
Stat	tewide/District Data	Statewide	District			
a.	5 Year Average ANB	156,944.0	5.4			
b.	Prior Year ANB	151,510	4			
c.	Estimated School Count	860	1			
d.	Estimated Large School Count	215	0			

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	342,308.00	N/A
e.	FY 2002-03 District ANB (Budgeted)	4	N/A
f.	District Debt Service Mill Value Per ANB	85.58	N/A
Stat	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

County: 09 Custer
District: 0190 S H Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	12,307.98	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	1,076.80	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	243,067.60	N/A
	(e)	District taxable valuation (Tax Year 2002)**	342,308.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 0192 Custer County H S

1.	CERTIFIED ANB	FY 2003-2004	*Basic	*Per ANB
* Bu	udget Unit	ANB	Entitlement	Entitlement
H1	CUSTER CO HS 9-12	582	216,171.00	2,977,948.50
2.	* DIRECT STATE AID			1,427,771.42
3.	FY2004 BUDGET LIMITS			
	* a. Required % of Special Ed Fun	ding in Maximum [MCA 2	20-9-306(8)	90%
	* b. BASE Budget			2,732,623.77
	* c. Maximum Budget Limit			3,434,779.16
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2002-2003 BASE Budget			2,890,304.57
	* b. FY 2002-2003 Maximum Bud	get		3,642,680.27
	* c. FY 2002-2003 ANB			624
	* d. FY 2002-2003 Adopted Gener	al Fund Budget		3,492,000.00
	* e. FY 2002-2003 Over-BASE Le	evy As Submitted On Budg	get	601,695.43
	* f. FY 2002-2003 Equalization St	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S	"Yes" means OPI records indi		vill receive the
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBC	[3] per ANB		122.67
	Related Services Block Grant Rate [[RSBG] per ANB		40.89
	Threshold to Determine Disproporti	onate Costs		1.358464225
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		71,393.94
	* b. Related Services Block Grant	Entitlement [RSBG rate X	ANB]	23,797.98
	c. Reimbursement for Disproport	· ·	·	
	* d. Total Special Education Allow	•	, .	126,662.98
	Prorated Cooperative Cost Paymo	` -	• /	
	* e. Related Services Block Grant	Entitlement (Paid Directly	to Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for l	IBG [5a X 0.33]		23,560.00
	f(ii) District's Required Match for l			7,853.33
	* f(iii) District's RSBG Match to be P	aid by District to Cooperat	tive [5e X 0.33]	N/A
	* f(iv) Total Required Local Match T	o Avoid Reversions		
	[5f(i) + 5f(ii) + 5f(iii)]			31,413.33

District: 0192 Custer County H S

Minimum Special Education Budget To Avoid Reversions

Fig. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 126,605.25

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2003-2004 Appropriation (estimated)				
Stat	tewide/District Data	Statewide	District	
a.	5 Year Average ANB	156,944.0	697.4	
b.	Prior Year ANB	151,510	624	
c.	Estimated School Count	860	1	
d.	Estimated Large School Count	215	1	

FY2003-2004 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

0.00

0.00

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

0.00

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

		Elementary	High School
Cou	nty		
a.	Tax Year 2002 County Taxable Value	14,022,628.00	14,022,628.00
b.	FY 2002-03 County ANB (Budgeted)	1,251	624
c.	County Retirement Mill Value per AN	11.21	22.47
Dist	rict		
d.	Tax Year 2002 District Taxable Value	N/A	14,022,628.00
e.	FY 2002-03 District ANB (Budgeted)	N/A	624
f.	District Debt Service Mill Value Per ANB	N/A	22.47
State	ewide		
g.	Statewide Retirement Mill Value per ANB	20.19	40.55
h.	Statewide Debt Service Mill Value per AN	23.36	46.92

District: 0192 Custer County H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary 1,687,850,391.00	High School 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	N/A	105,540,326.48
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A	27.99

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.99
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	1,187,686.50
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	N/A	56,761.08
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	N/A	34,832,087.76
	(e)	District taxable valuation (Tax Year 2002)**	N/A	14,022,628.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	20,809.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



2003 Legislative Revision:

County: 09 Custer

District: 1232 Twin Buttes Elem

1.	CERTIFIED A	ANB	FY 2003-2004	*Basic	*Per AN	В
* Bu	dget Unit		ANB	Entitlement	Entitleme	nt
E1	TWIN BUTTES	K-8	8	19,456.00	31,58	36.40
E2	ROCK SPRING	K-8	0	19,456.00		0.00
2.	* DIRECT STA	TE AID			31,51	2.78
3.	FY2004 BUDO	GET LIMITS				
	* a. Required	% of Special Ed Fundin	g in Maximum [MCA 2	0-9-306(8)		75%
		dget			,	3.47
	* c. Maximun	n Budget Limit			72,46	51.12
4.	PRIOR YEAR	INFORMATION FO	R BUDGETING			
	* a. FY 2002-	2003 BASE Budget			53,96	60.64
	* b. FY 2002-	2003 Maximum Budget			67,52	21.34
	* c. FY 2002-	2003 ANB				7
	* d. FY 2002-	2003 Adopted General I	Fund Budget		53,96	60.64
	* e. FY 2002-	2003 Over-BASE Levy	As Submitted On Budg	et		0.00
	* f. FY 2002-	2003 Equalization Statu	S		Equalized	EQ
5.		2003 Equalization Statu UCATION FUNDING			Equalized	EQ
5.	SPECIAL ED NOTE: Block G	•	(FY2003-2004): s" means OPI records indi-		•	EQ
5.	SPECIAL ED NOTE: Block Gr funding listed. E	UCATION FUNDING rant Eligiblity Status = "Ye	(FY2003-2004): s" means OPI records indicate = "No" means you have	NOT yet qualified.	will receive the	EQ
5.	SPECIAL ED NOTE: Block Gr funding listed. E	UCATION FUNDING rant Eligiblity Status = "Ye block Grant Eligiblity Status?	(FY2003-2004): s" means OPI records indicate = "No" means you have	NOT yet qualified.	will receive the	
5.	SPECIAL ED NOTE: Block Gr funding listed. E Block Grant E Block Grant R	UCATION FUNDING rant Eligiblity Status = "Ye block Grant Eligiblity Status?	(FY2003-2004): ss" means OPI records indiss = "No" means you have	NOT yet qualified.	will receive the	
5.	SPECIAL ED NOTE: Block Gr funding listed. E Block Grant E Block Grant R Instructional B	UCATION FUNDING rant Eligiblity Status = "Ye clock Grant Eligiblity Statu ligibility Status?	(FY2003-2004): s" means OPI records indicates = "No" means you have er ANB	NOT yet qualified.	will receive the	Yes
5.	SPECIAL ED NOTE: Block Gr funding listed. E Block Grant E Block Grant R Instructional B Related Service	UCATION FUNDING Tant Eligiblity Status = "Ye Block Grant Eligiblity Status? Ligibility Status? Lates Lock Grant Rate [IBG] p	(FY2003-2004): ss" means OPI records indicates = "No" means you have er ANB BG] per ANB	NOT yet qualified.	12	Yes 22.67 10.89
5.	SPECIAL ED NOTE: Block Gr funding listed. E Block Grant E Block Grant E Instructional B Related Service Threshold to D	UCATION FUNDING Tant Eligiblity Status = "Ye Flock Grant Eligiblity Status Ligibility Status? Lates Lock Grant Rate [IBG] p Es Block Grant Rate [RS	(FY2003-2004): s" means OPI records indi s = "No" means you have er ANB BG] per ANB	NOT yet qualified.	12	Yes 22.67 10.89
5.	SPECIAL ED NOTE: Block Gr funding listed. E Block Grant E Block Grant R Instructional B Related Service Threshold to D Special Educa	CATION FUNDING The states and Canter Rate [IBG] per Block Grant Rate [RS] The states are states a	(FY2003-2004): ss" means OPI records indicts = "No" means you have er ANB BG] per ANB te Costs	NOT yet qualified.	will receive the 12 4 1.35846	Yes 22.67 10.89
5.	SPECIAL ED NOTE: Block Gr funding listed. E Block Grant E Block Grant R Instructional B Related Service Threshold to D Special Educa * a. Instruction	CATION FUNDING The status and Eligibility Status and Eligibility Status? Ligibility Status? Lock Grant Rate [IBG] poss Block Grant Rate [RS etermine Disproportional status and the stat	(FY2003-2004): s" means OPI records indicates = "No" means you have er ANB BG] per ANB ate Costs syments ment [IBG rate X ANB]	NOT yet qualified.	will receive the	Yes 22.67 40.89 4225
5.	SPECIAL ED NOTE: Block Grant E Block Grant E Block Grant E Instructional B Related Service Threshold to D Special Educa * a. Instructio * b. Related S	UCATION FUNDING rant Eligiblity Status = "Ye block Grant Eligiblity Status? Ligibility Status? Lates Lock Grant Rate [IBG] p res Block Grant Rate [RS retermine Disproportiona ration Allowable Cost Pa rall Block Grant Entitler	(FY2003-2004): ss' means OPI records indicates = "No" means you have er ANB BG] per ANB te Costs yments ment [IBG rate X ANB] ittlement [RSBG rate X	NOT yet qualified. ANB]	will receive the 12 4 1.35846	Yes 22.67 40.89 4225
5.	SPECIAL ED NOTE: Block Grant E Block Grant E Block Grant E Instructional B Related Service Threshold to D Special Educa * a. Instructio * b. Related S c. Reimburs	UCATION FUNDING ant Eligiblity Status = "Ye block Grant Eligiblity Status? Ligibility Status? Lates Lock Grant Rate [IBG] p es Block Grant Rate [RS etermine Disproportionation Allowable Cost Pa nal Block Grant Entitler ervices Block Grant Ent	er ANB BG] per ANB te Costs ment [IBG rate X ANB] titlement [RSBG rate X tate Costs (OPI Certifications)	NOT yet qualified. ANB]	will receive the	Yes 22.67 40.89 4225 31.36 N/A
5.	SPECIAL ED NOTE: Block Grant E Block Grant E Block Grant E Instructional B Related Service Threshold to D Special Educa * a. Instructio * b. Related S c. Reimburs * d. Total Spe	CATION FUNDING ant Eligiblity Status = "Ye block Grant Eligiblity Status? Lates lock Grant Rate [IBG] p es Block Grant Rate [RS etermine Disproportiona tion Allowable Cost Pa nal Block Grant Entitler ervices Block Grant Ent ement for Disproportion	er ANB	NOT yet qualified. ANB]	will receive the	Yes 22.67 40.89 4225 81.36 N/A 0.00

District: 1232 Twin Buttes Elem

DIS	u ict.	1252 I WIII BULLES ETEIII				
	Rec	quired Local Match				
	* f(i)	. District's Required Match for IBG [5a X 0.33]			323.85	
	f(ii	District's Required Match for RSBG [5b X 0.33]			N/A	
	* f(ii	i) District's RSBG Match to be Paid by District to Coop	perative [5e X 0.	33]	107.95	
	* f(iv	Total Required Local Match To Avoid Reversions $[5f(i) + 5f(ii) + 5f(iii)]$			431.80	
		,			.51.00	
		nimum Special Education Budget To Avoid Reversion				
	* g.	Minimum Special Education Budget to Avoid Rever [5a + 5b + 5f(iv)]			1,413.16	
6.	FL	EXIBILITY FUNDING (ESTIMATED)				
		e: Statewide appropriation, school count, and large school co	ount are subject to	change through Octob	er enrollment	
	FY	2003-2004 Appropriation (estimated)			0.00	
	Sta	tewide/District Data	Statewide	District		
	a.	5 Year Average ANB		7.6		
	b.	Prior Year ANB	151,510	7		
	c.	Estimated School Count	860	1		
	d.	Estimated Large School Count	215	0		
	FY	2003-2004 Payments (estimated)				
	e.	District Student Funding				
		[(40% statewide appropriation / statewide 5 year average) x district 5 year				
		average] + [(20% statewide appropriation / statewide prior year ANB) x				
	c	district prior year ANB]			0.00	
	f.	District K12 Public School Funding				
		[(15% statewide appropriation / statewide school cousehool count]	nt) x district		0.00	
	g.	District Large K12 Public School Fundin				
		[(25% statewide appropriation / statewide large school	ol count) x distri	ct		
		large school count]				
	h.	Total Flex Fund Entitlement (estimated)				
7.	DE	BT SERVICES FUND AND COUNTY RETIREMI	ENT FUND GT	В		
			Elementary	High School		
		unty	14.022.620.00	14.022.620.00		
	a.	Tax Year 2002 County Taxable Value		14,022,628.00		
	b.	FY 2002-03 County ANB (Budgeted)	1,251	624		
	c.	County Retirement Mill Value per AN	11.21	22.47		
		trict				
	d.	Tax Year 2002 District Taxable Value	1,362,662.00	N/A		
	e.	FY 2002-03 District ANB (Budgeted)	7	N/A		
	f.	District Debt Service Mill Value Per ANB	194.67	N/A		
	Sta	tewide				
	g.	Statewide Retirement Mill Value per ANB	20.19	40.55		
	h.	Statewide Debt Service Mill Value per AN	23.36	46.92		

District: 1232 Twin Buttes Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2002)**	Elementary High School 1,687,850,391.00 1,687,850,391.00
	(b) 2002-03 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,639,333.36 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	18.16 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	18.16	N/A
	(b)	2002-03 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	23,237.35	N/A
	(c)	40% of 2002-03 District special education allowable cost payment plus district prorated coop cost payment	451.50	N/A
	(d)	District's FY 2003-04 guaranteed tax base (a) x [(b) + (c)]	430,189.52	N/A
	(e)	District taxable valuation (Tax Year 2002)**	1,362,662.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2003-04 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.